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Panel: Federal and State Funding - Shifting Patterns and Changing Strategies

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Federal and State Funding: Shifting Patterns and Changing Strategies

California’s Budget and CSU Trends

Kara Perkins
Executive Budget Director
California State University System
State of California

- Personal Income Tax: 67%
- Sales & Use Tax: 21%
- Corporate Tax: 9%
- Other: 3%
State of California

- K-12 Education: 42%
- Health & Human Services: 27%
- Corrections: 9%
- Natural Resources: 2%
- Higher Education: 12%
- General Other Gov't: 7%
- Other Gov't: 1%

2016-17 Expenditures

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State of California

- California Community Colleges: 41%
- California State University: 24%
- Student Aid Commission: 8%
- Other: 3%
- University of California: 24%
Changes in Funding

Full-Time Equivalent Student (in 2016-17 $s)

- 1990-91: $11,164
- 1995-96: $10,693
- 2000-01: $12,096
- 2005-06: $9,699
- 2010-11: $8,484
- 2016-17: $7,521

Tuition and Fees less Tuition Fee Discounts (in 2016-17 $s)

- 1990-91: $2,308
- 1995-96: $3,366
- 2000-01: $2,708
- 2005-06: $3,747
- 2010-11: $4,892
- 2016-17: $6,017
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