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Panel: Federal and State Funding - Shifting Patterns and Changing Strategies

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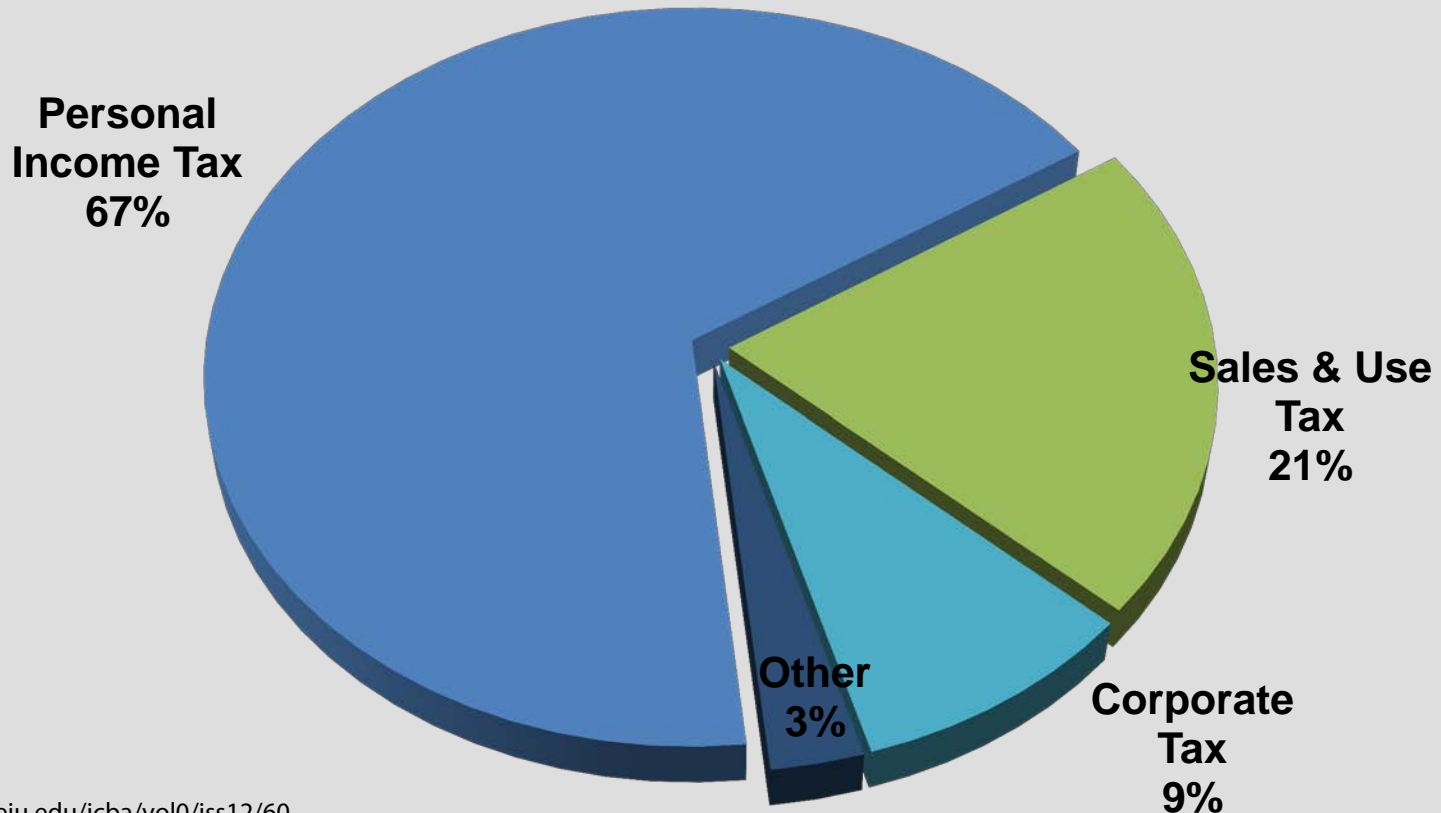


Federal and State Funding: Shifting Patterns and Changing Strategies

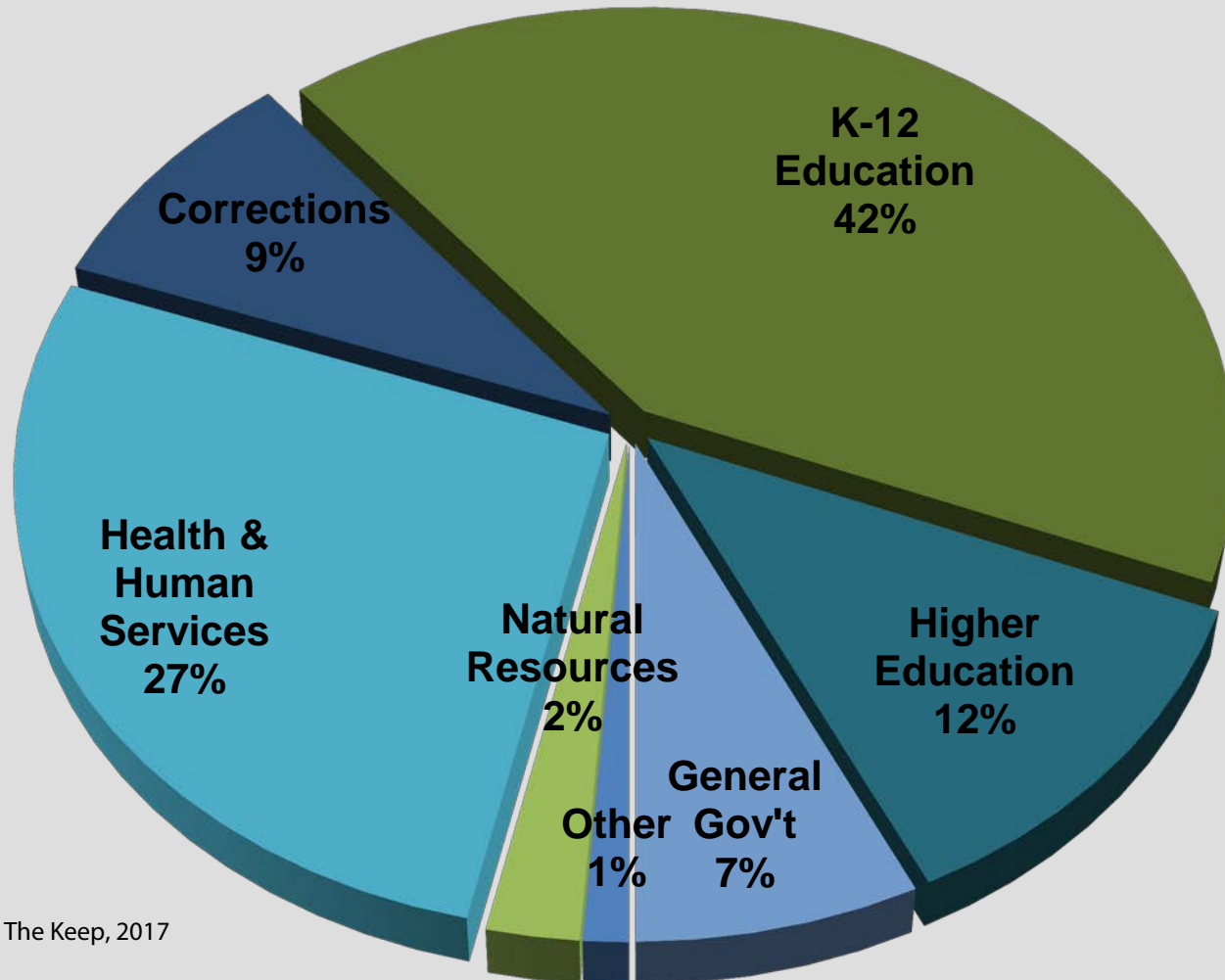
California's Budget and CSU Trends

Kara Perkins
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California State University System

State of California

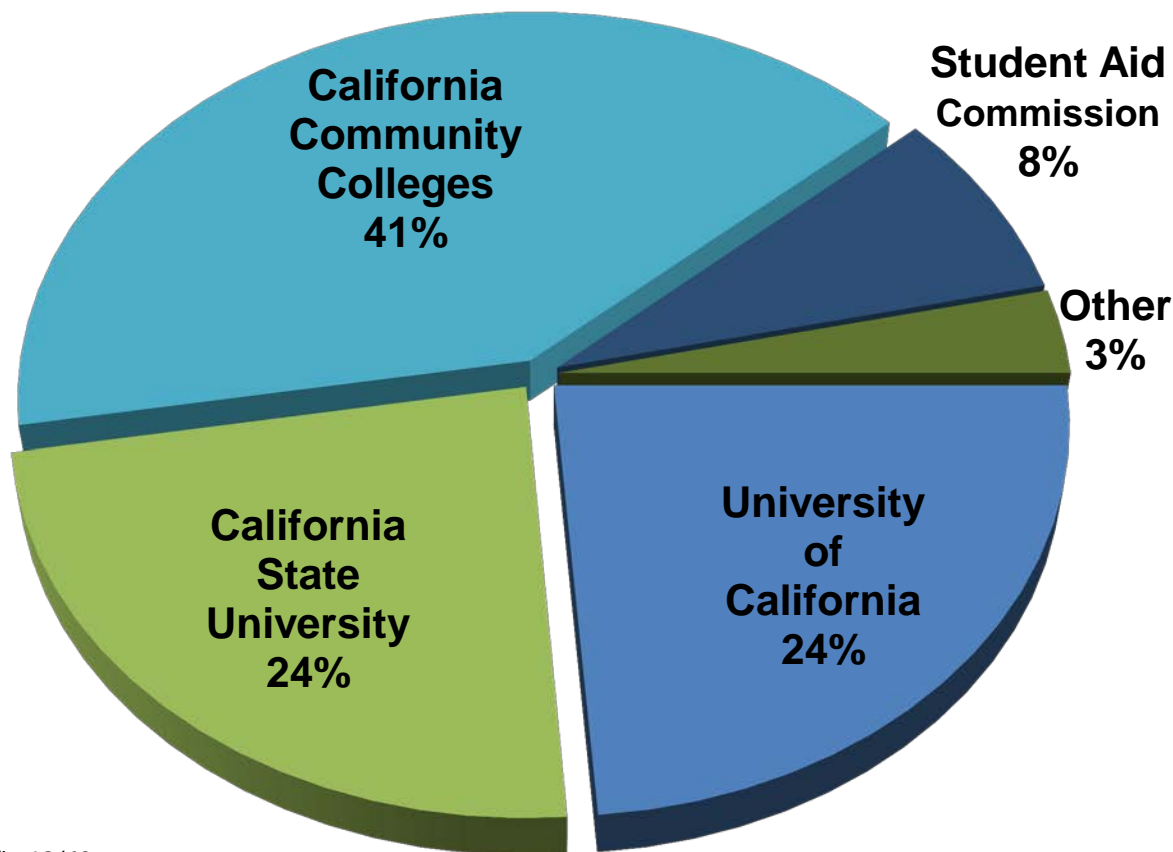


State of California

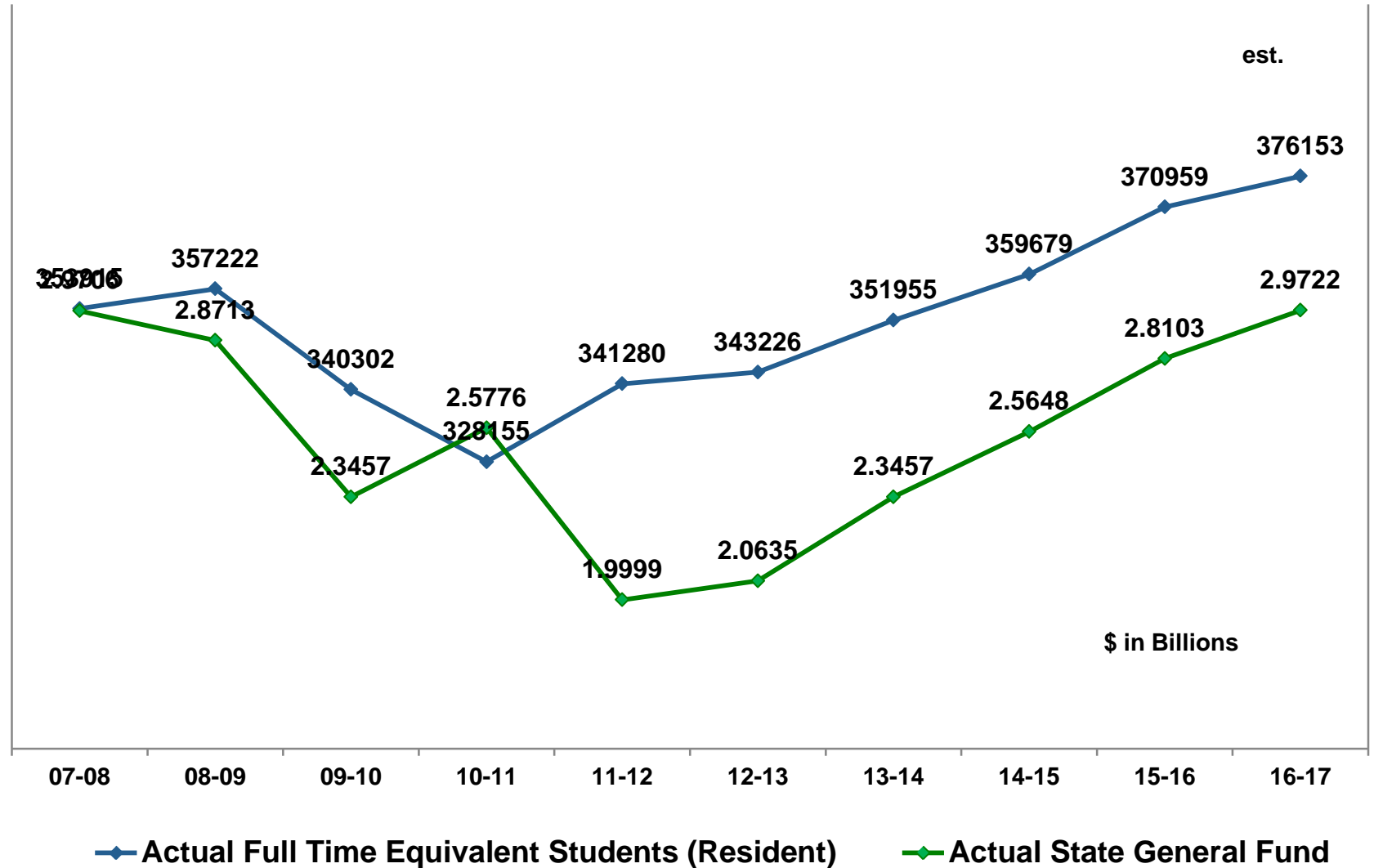




State of California



Historical Trends GF & FTES

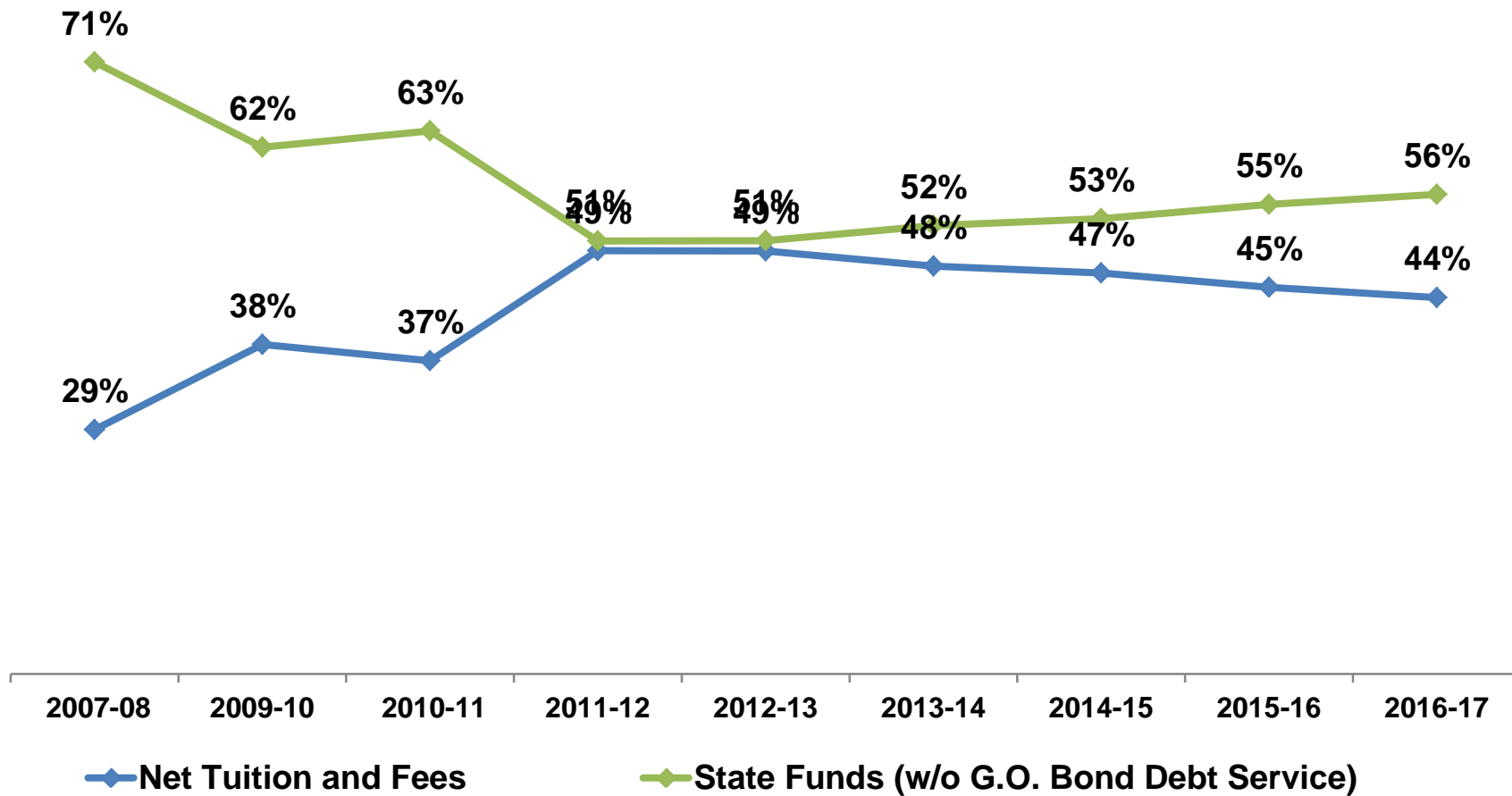


Changes in Funding





Historical Trends GF & Tuition



Employee Health Care

Closing the Achievement Gap

California Degree Gap

Inflation

19,000+ FTES

Minimum Wage

Tuition Freeze

Graduation Initiative 2025

Pension Costs

Quality of Education

Efficiencies

State Budget Cuts

Modest State Investment

Infrastructure

State Revenue Forecast

Minimize Tuition & Fee Increases