Panel: Federal and State Funding - Shifting Patterns and Changing Strategies

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Federal and State Funding: Shifting Patterns and Changing Strategies

California’s Budget and CSU Trends

Kara Perkins
Executive Budget Director
California State University System
State of California

- Personal Income Tax: 67%
- Sales & Use Tax: 21%
- Corporate Tax: 9%
- Other: 3%
State of California

- **K-12 Education**: 42%
- **Health & Human Services**: 27%
- **Corrections**: 9%
- **Natural Resources**: 2%
- **Higher Education**: 12%
- **General Gov't**: 7%
- **Other Gov't**: 1%
- **Other**: 1%
State of California

- California Community Colleges: 41%
- University of California: 24%
- California State University: 24%
- Student Aid Commission: 8%
- Other: 3%
Historical Trends
GF & FTES

Perkins: Panel: Federal and State Funding - Shifting Patterns and Changing

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Historical Trends
GF & Tuition

Net Tuition and Fees
State Funds (w/o G.O. Bond Debt Service)


29% 38% 37% 49% 49% 48% 47% 45% 44%
62% 63% 51% 51% 52% 48% 47% 45% 44%
71% 62% 63% 51% 51% 52% 53% 55% 56%
Complex Challenges

- Employee Health Care
- California Degree Gap
- Closing the Achievement Gap
- Inflation
- Minimum Wage
- Pension Costs
- Efficiencies
- State Budget Cuts
- Infrastructure

- Tuition Freeze
- Quality of Education
- Graduation Initiative 2025
- Modest State Investment
- State Revenue Forecast
- Minimize Tuition & Fee Increases

19,000+ FTES