

Eastern Illinois University

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### 07/16/1981 - The Board of Governors of State Colleges and Universities Approved Fiscal Year Budget

University Marketing and Communications

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Thursday, 16, 1981

The Board of Governors of State Colleges and Universities today approved a Fiscal Year 1983 operating budget of \$34,502.4 for Eastern Illinois University. Eastern's anticipated budget for FY82 is \$29,364.8.

President Daniel E. Marvin said increases are sought for salaries(\$2,181.0); utilities (\$323.4); equipment (\$82.0); library books and material prices (\$54.1); and other prices, including contractual services, travel and commodities (\$274.7).

Marvin also cited increased requests for expanded academic programs (\$865.1); salary catch-up funds (\$417.2); repair and maintenance (\$37.4); and other (\$306.8).

The Board also approved a FY83 capital budget of \$2,693,800. In general, the amount is for completion of projects, energy conservation, handicapped access projects, health and safety improvements, and a new project, a feasibility study for new construction at Blair Hall.

In other action, the Board approved contracts totaling \$50,278 for remodeling the Rathskeller in the University Union. Contingency funds bring the total project cost to \$55,000.

Planned remodeling includes expansion of the kitchen facilities, plumbing, heating, refrigeration, and electrical work.