

March 2017

## Panel: Federal and State Funding - Shifting Patterns and Changing Strategies

Kara Perkins  
*California State University*

Follow this and additional works at: <http://thekeep.eiu.edu/jcba>

 Part of the [Collective Bargaining Commons](#), and the [Higher Education Commons](#)

---

### Recommended Citation

Perkins, Kara (2017) "Panel: Federal and State Funding - Shifting Patterns and Changing Strategies," *Journal of Collective Bargaining in the Academy*: Vol. 0, Article 60.

Available at: <http://thekeep.eiu.edu/jcba/vol0/iss12/60>

This Proceedings Material is brought to you for free and open access by The Keep. It has been accepted for inclusion in Journal of Collective Bargaining in the Academy by an authorized editor of The Keep. For more information, please contact [tabruns@eiu.edu](mailto:tabruns@eiu.edu).

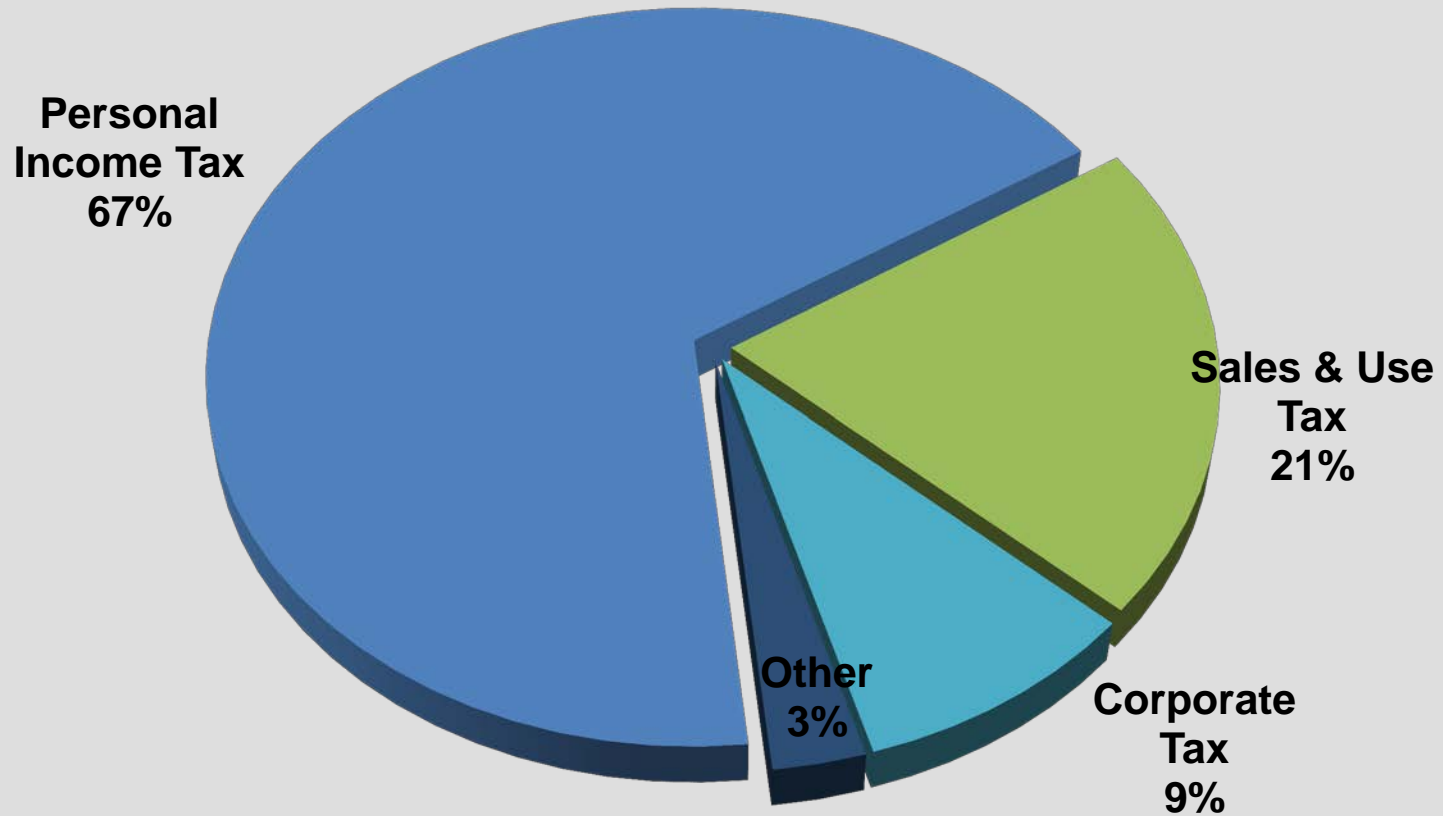


# Federal and State Funding: Shifting Patterns and Changing Strategies

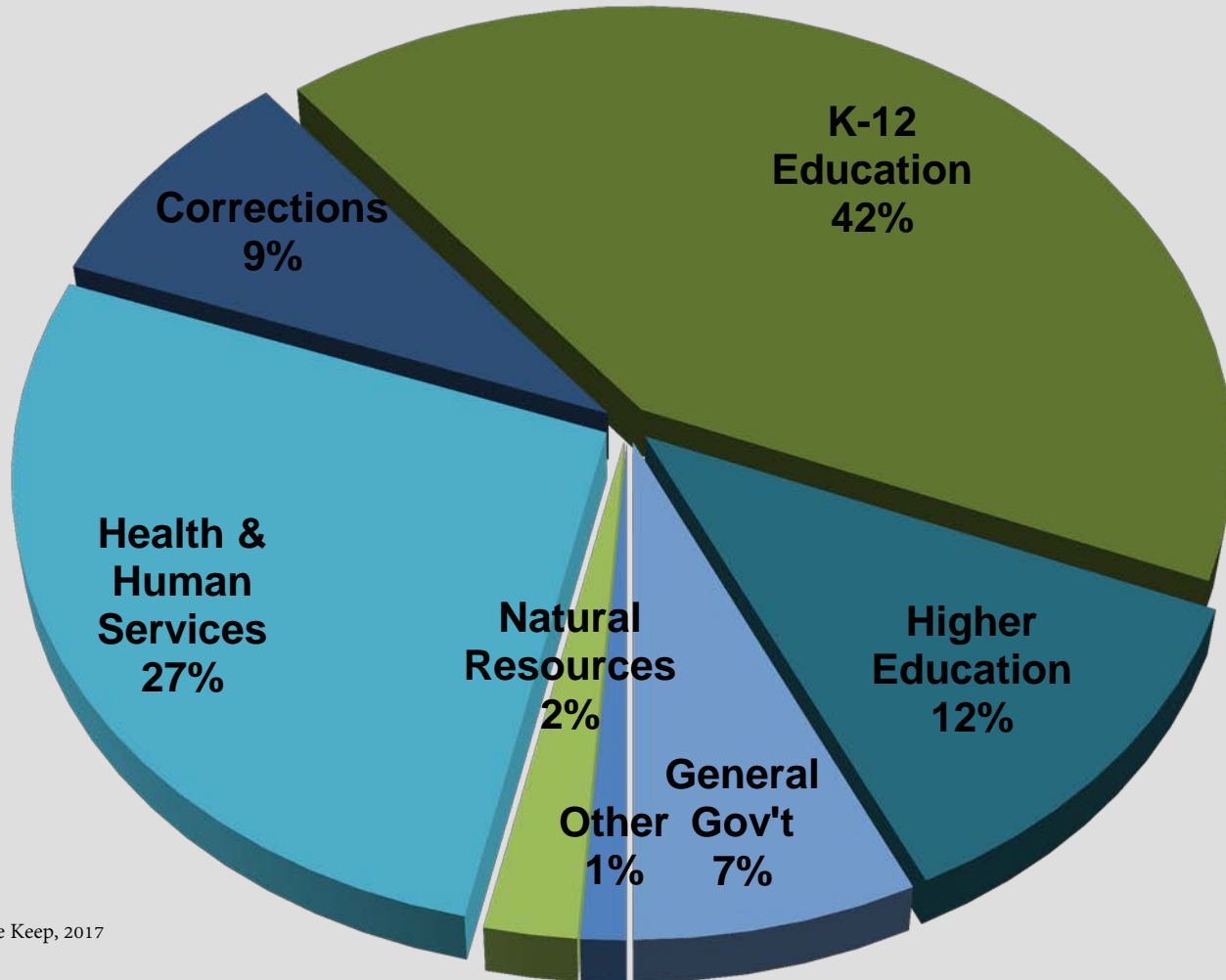
## California's Budget and CSU Trends

Kara Perkins  
Executive Budget Director  
California State University System

## State of California

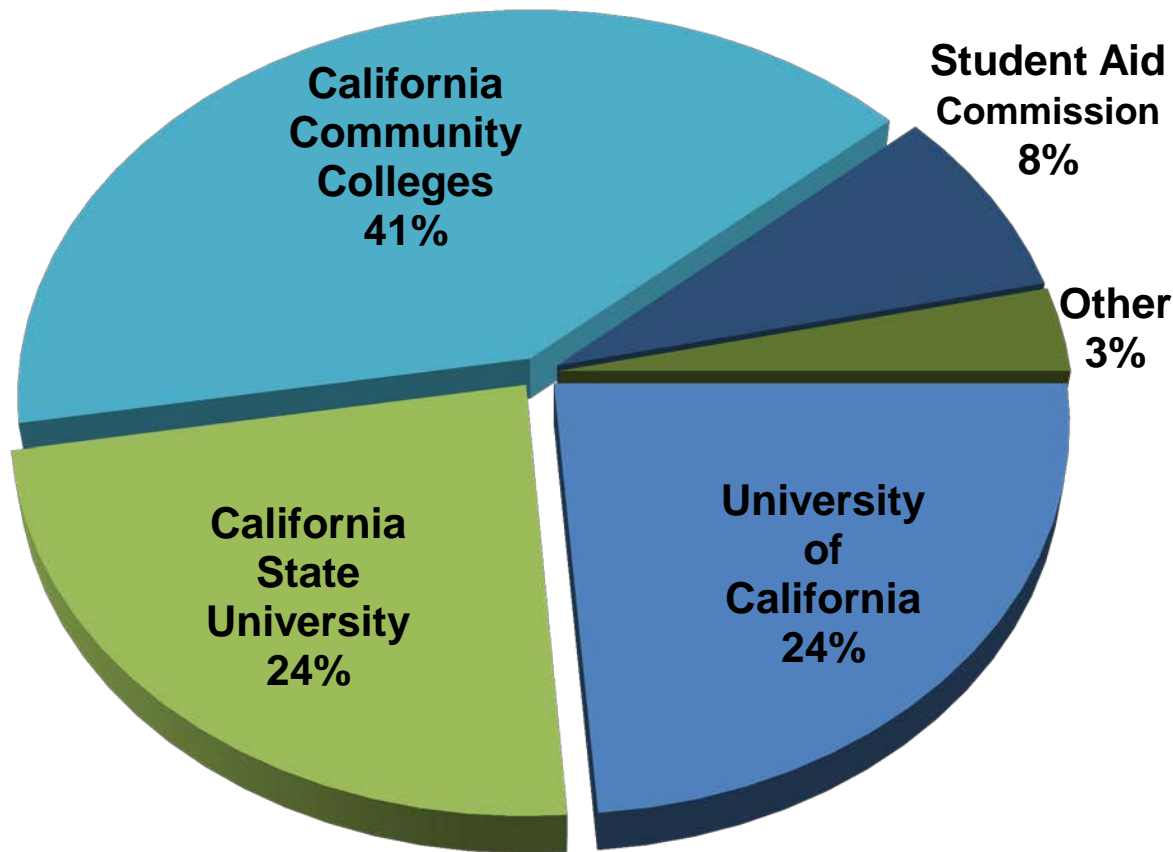


## State of California

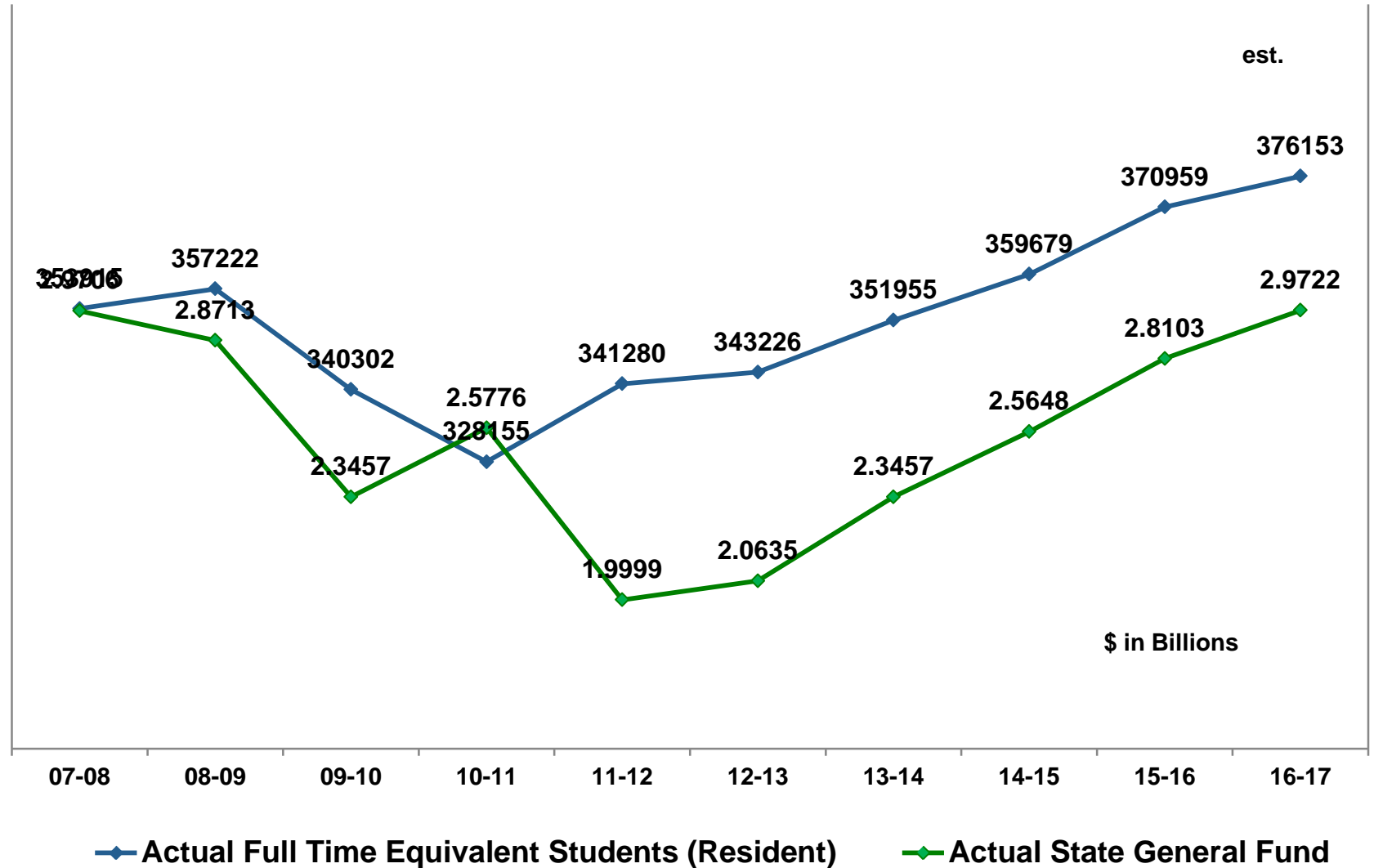




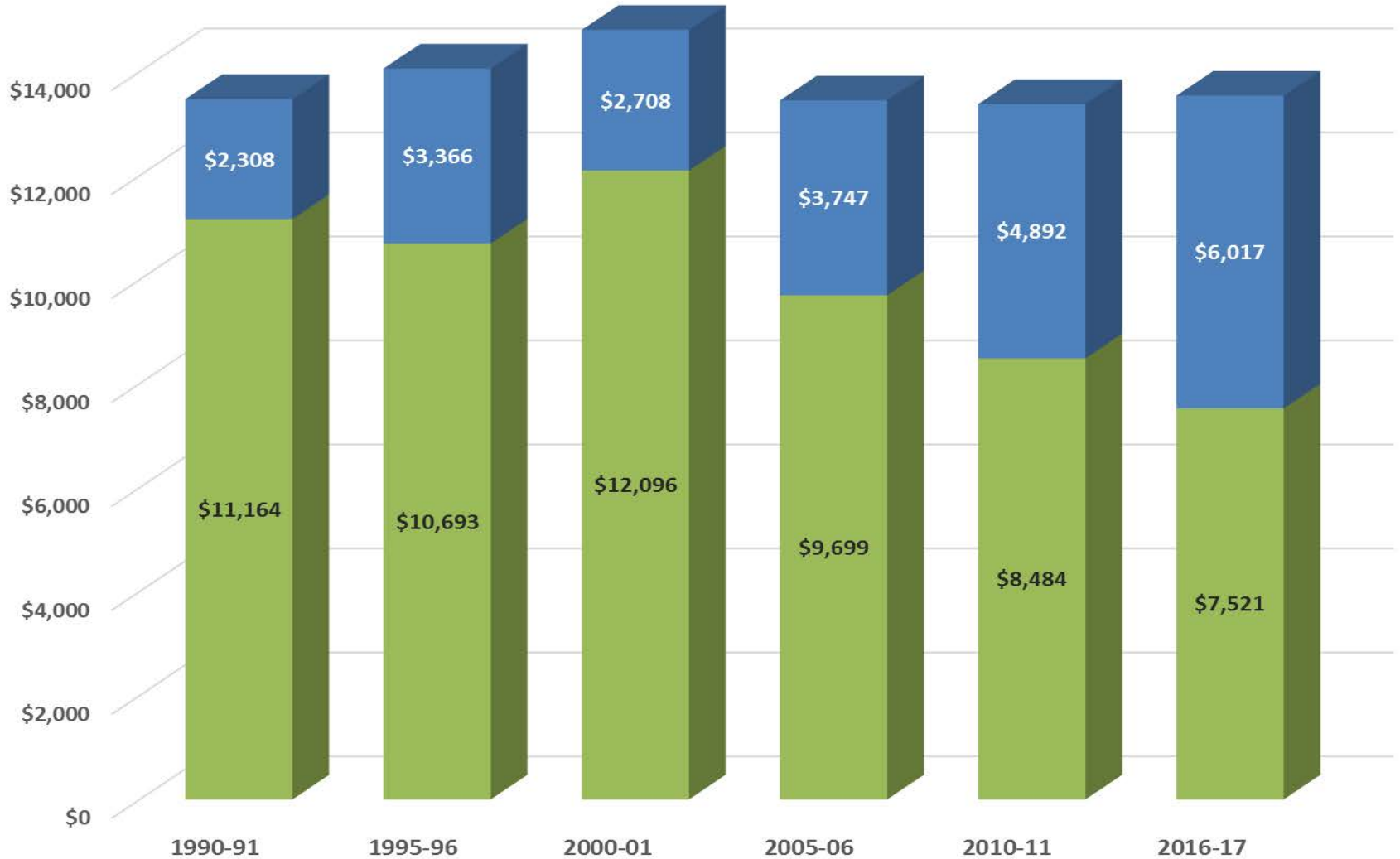
# State of California



# Historical Trends GF & FTES

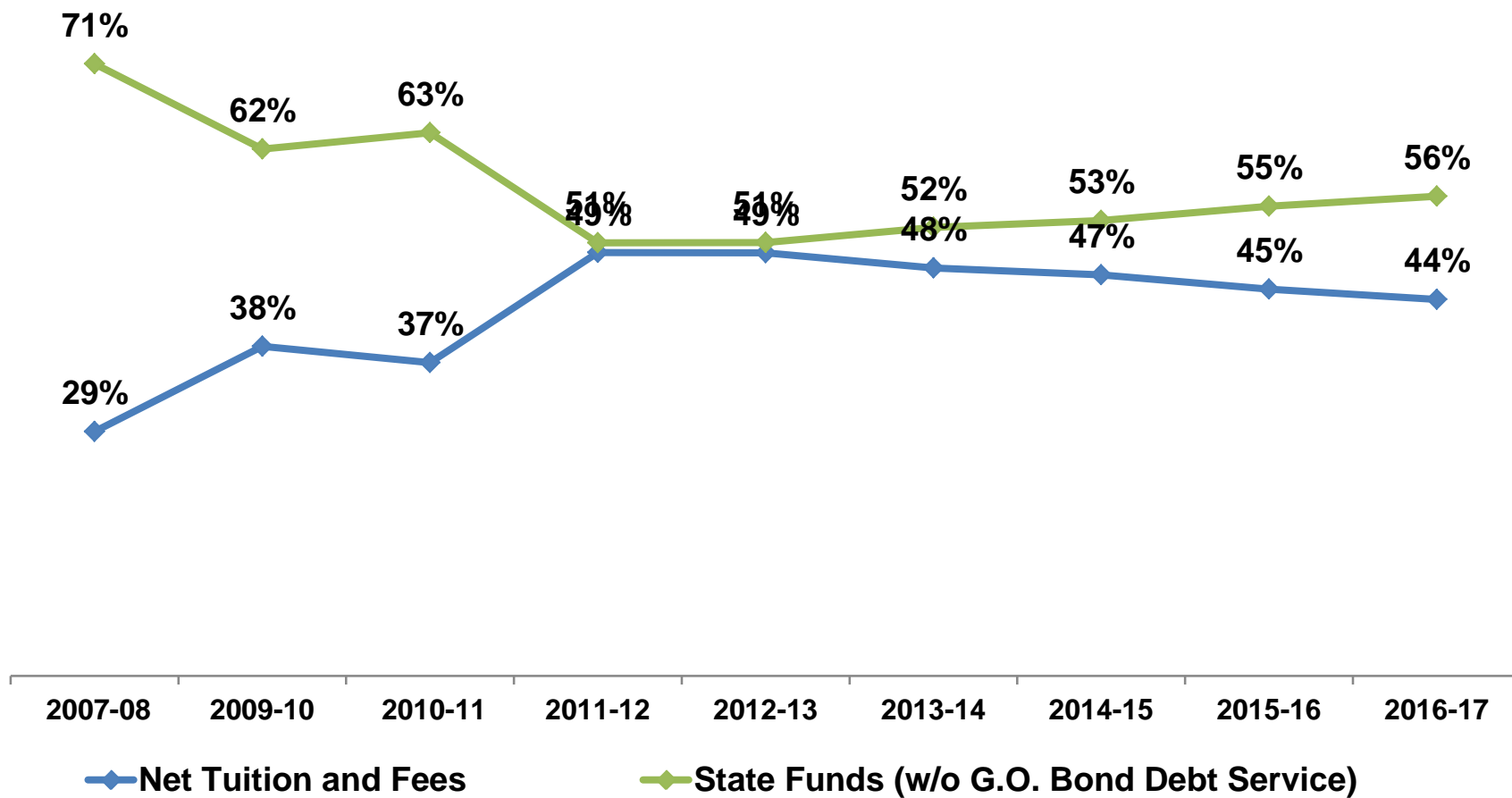


# Changes in Funding





# Historical Trends GF & Tuition







**Employee Health Care**

**Closing the Achievement Gap**

**California Degree Gap**

**Inflation**

**19,000+ FTES**

**Minimum Wage**

**Tuition Freeze**

**Graduation Initiative 2025**

**Pension Costs**

**Efficiencies**

**Quality of Education**

**State Budget Cuts**

**Modest State Investment**

**Infrastructure**

**State Revenue Forecast**

**Minimize Tuition & Fee Increases**